



Agenda
Board of Supervisors Budget Worksession
Thursday, January 21, 2021 at 2:00 PM
County Administration Building, Auditorium
414 N Main Street, Madison, Virginia 22727

- 1. Call to Order**
- 2. Pledge of Allegiance & Moment of Silence**
- 3. Public Comment**
- 4. FY22 Budget Presentations**

Time	Code	Agency	Presenter
2:05 PM	81900	Skyline Community Action Partnership	Simon Fiscus
2:10 PM	TBD	Madison Learning Center	Frances Lacy
2:20 PM	81600	Rappahannock Rapidan Regional Commission	Patrick Mauney
2:45 PM	66100	Germanna Community College	Janice Gullickson
3:00 PM	82400	Culpeper Soil & Water Conservation District	Greg Wilchens
3:15 PM	72604	Madison County Fair	TBD
3:25 PM	81601	Virginia Regional Transit	Phil Thompson
3:35 PM	22300	Legal Aid Works	Anne Menegalli
3:45 PM	35800	Foothills Child Advocacy Center	Cynthia Hurst
3:55 PM	81300	Foothills Housing Corporation	John Reid
4:05 PM	51700	Piedmont Regional Dental Clinic	TBD
4:15 PM	35600	Services to Abused Families	Cindy Hedges
4:25 PM	81111	Central VA Economic Development Partnership	Helen Cauthen
4:45 PM	81800	Virginia Career Works/Piedmont Workforce	Sarah Morton

- 5. Budget Supplements (see attached)**
- 6. FY22 Budget Workshop (as time allows)**
 - A. FY22 Budget Issues
 - i. Board Goals & Priorities
 - ii. Cigarette Tax
 - B. Next Steps
 - i. FY22 Budget Timetable
 - ii. Upcoming Budget Request Presentation Schedule
 - C. Review of FY20 Budget Performance and Status of June 30, 2020
 - D. FY20 YTD Budget Performance to Date
- 7. Public Comment**
- 8. Adjourn**